

DISTRICT "SHELL" SUBMISSION DATE: (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: (delete following Hearing)

KBE APPROVAL DATE:

## Owsley COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5,6-12
2. Long Range Plan P-K-5,6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. OwsleyCounty High School	Permanent	6-12 Center	369/525
2. Elementary			
a. Owsley County Elementary School	Permanent	PK-5 Center	467/525

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. Owsley County High School - Alternative School Building			
Construct: 1 Standard Classrooms	750 sf.	750 sf.	\$93,000

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Owsley County Elementary School			
Construct: 1 PE Classrooms	5500 sf.	5,500 sf.	\$802,703
2. Owsley County High School			
Construct: 1 Vo Ag Classroom	3120 s.f.	3120 s.f.	\$568,941
Construct: 1 Greenhouse	1000 s.f.	1000 s.f.	\$124,000
Construct: 1 Computer Lab	1 s.f.	1275 s.f.	\$232,500
Construct: 1 Auditorium(500)	5150 s.f.	3500 s.f.	\$638,235

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Owsley County High School

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, Fixed equipment, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$1,760,195

2. Owsley County Elementary School

Major Renovation to include; site development, parking, doors, hardware, interior finishes and accessories, Fixed equipment, HVAC repairs, electrical, plumbing, ADA accessibility.

\$956,204

3. Owsley County High School - Alternative School Building				
Major Renovation to include; site development, parking, doors, hardware, interior finishes and accessories, Fixed equipment, HVAC replacement, electrical, plumbing, ADA accessibility.				
				\$85,280
2	Offices, Toilets, Mech.	750 sf.	750 sf.	\$93,000

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Renovate Existing Central Office	3,800 sf.	\$64,920
1. Renovate Existing Bus Garage	3,000 sf.	\$207,651

<b>DISTRICT UNMET NEED</b>	<b>\$5,626,629</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Provide Softball Field Lighting	\$131,800
2. Construct Pressbox and Concession @ Softball Field	\$40,000
3. New Central Storage Building	\$500,000
4. Dining Patio @ High School	\$2,862